



**BILANCIO  
2022**

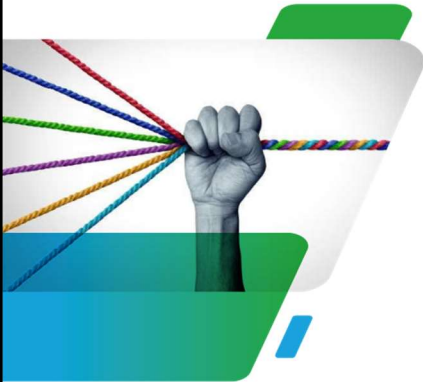


Non nei numeri ma nell'unità  
sta la nostra grande forza.

*(Thomas Paine)*

*Salerno, 28 giugno 2023*

# Il Gruppo Sistemi Salerno



100%

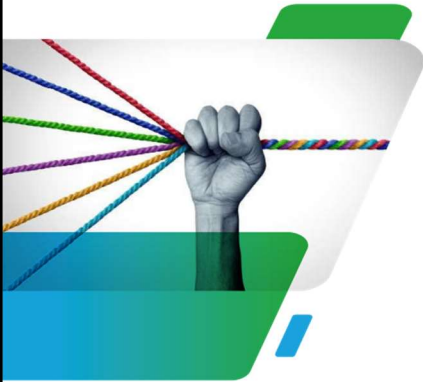


———— società controllate  
- - - - società partecipate, non oggetto di consolidamento

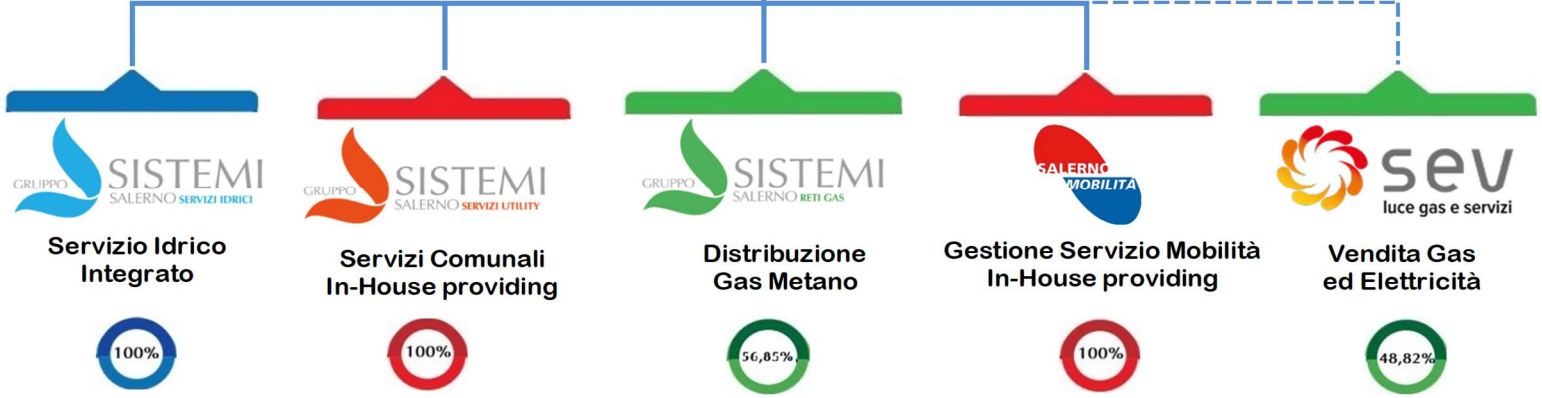
2022



# Il Gruppo Sistemi Salerno



100%

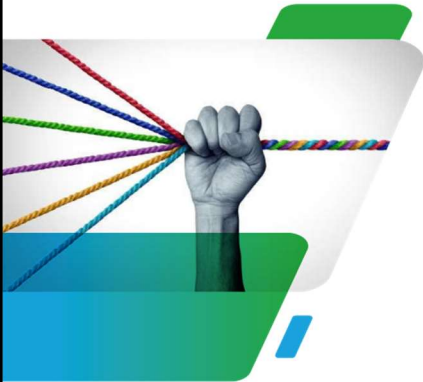


— società controllate  
- - - società partecipate, non oggetto di consolidamento

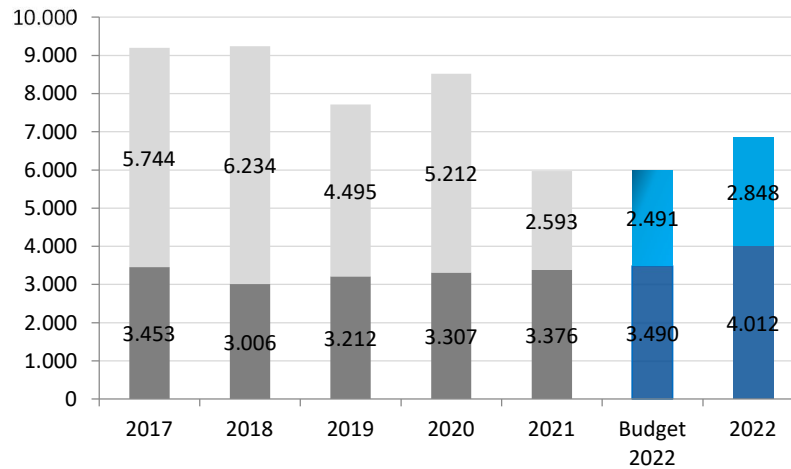
2023



# Highlights Bilancio di Esercizio



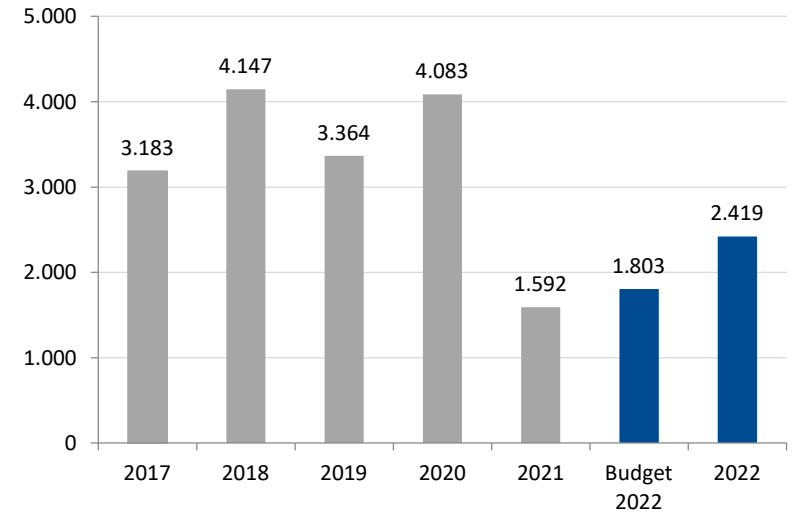
## Valore della produzione + Rivalutazione partecipazioni



**+ 19 %**  
'22/'21

**+ 15%**  
'22/'22 Bdg

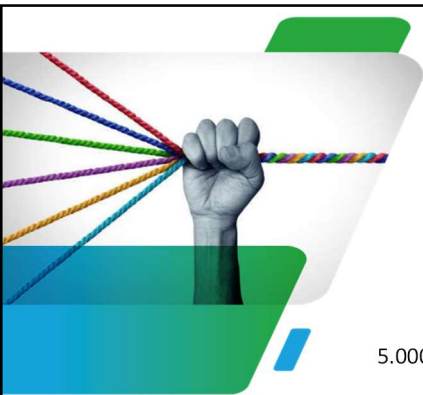
## Risultato operativo



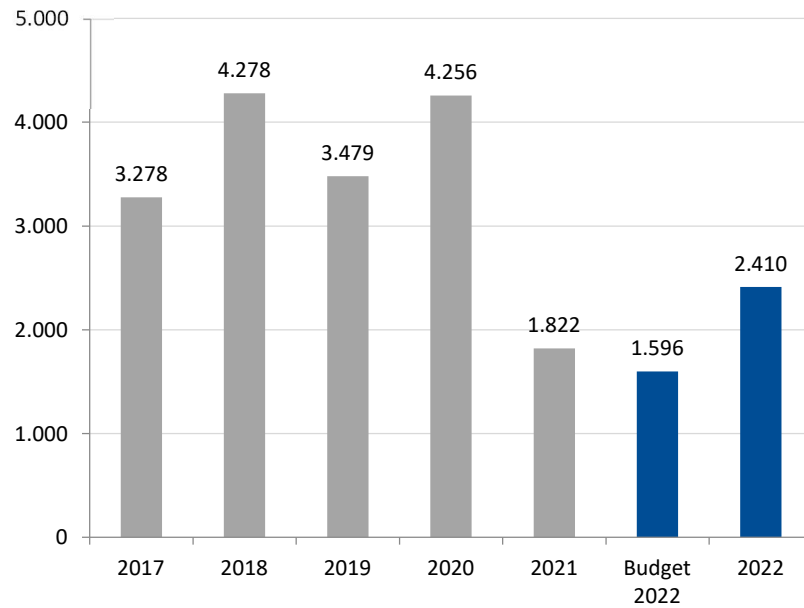
**+ 52%**  
'22/'21

**+ 34%**  
'22/'22 Bdg

# Highlights Bilancio di Esercizio



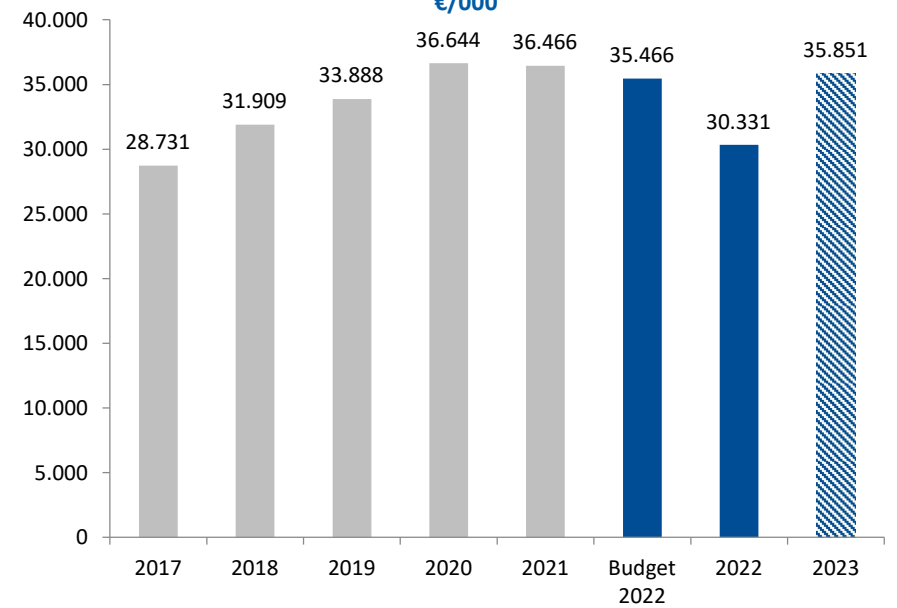
## Utile netto €/000



**+ 32%**  
'22/'21

**+ 51%**  
'22/'22 Bdg

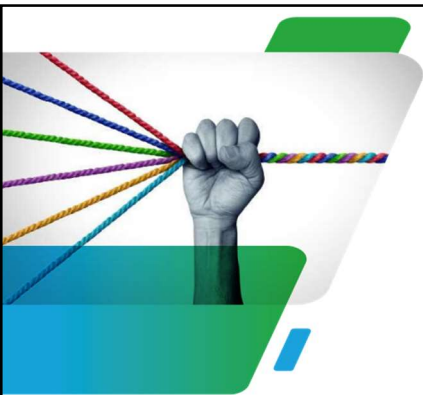
## Patrimonio netto €/000



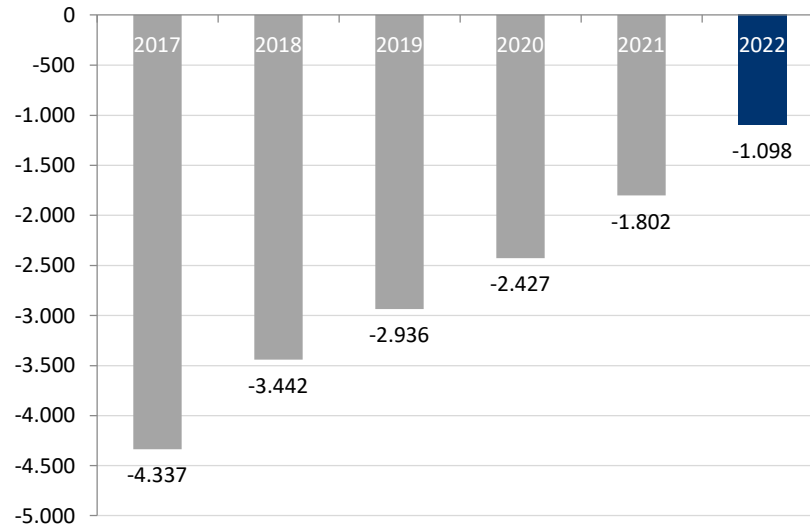
**- 17%**  
'22/'21

**- 14%**  
'22/'22 Bdg

# Highlights Bilancio di Esercizio

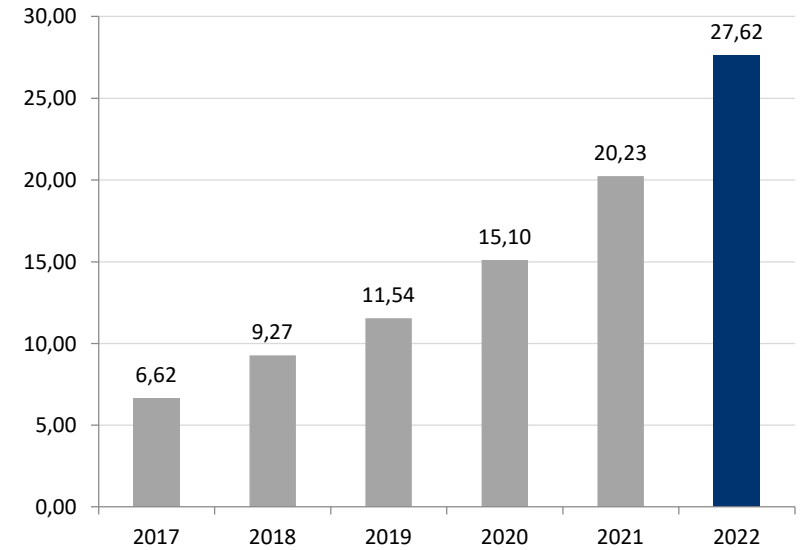


**Indebitamento netto  
banche e cassa**  
€/000



**- 39%**  
'22/'21

**PN / Indebitamento**  
€/000

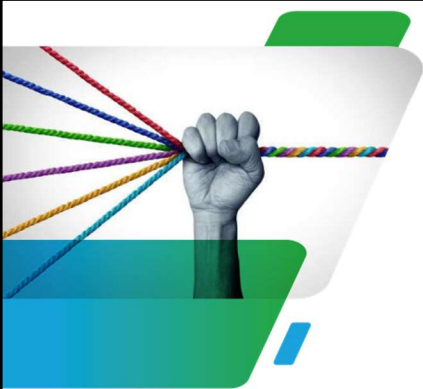


**+ 37%**  
'22/'21

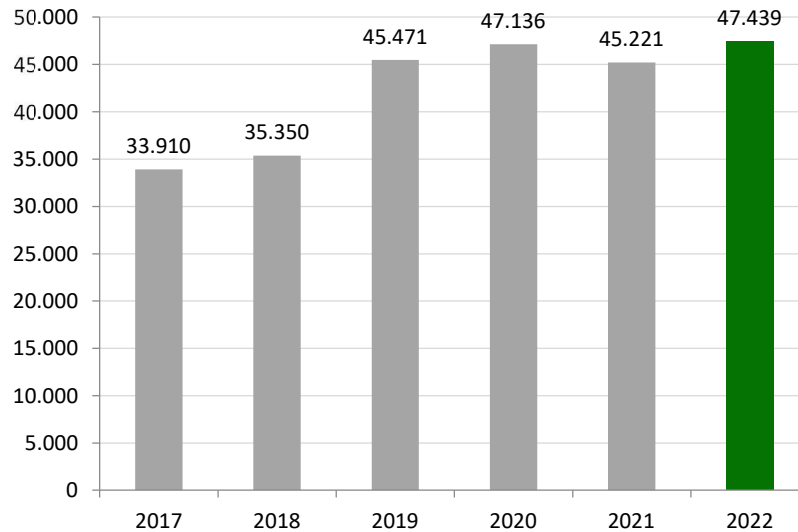


20 <sup>17</sup>/<sub>22</sub>

# Highlights Bilancio Consolidato

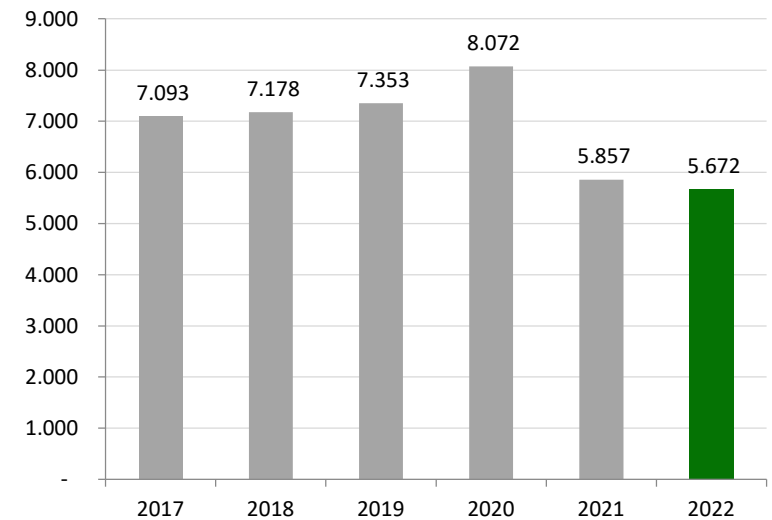


Valore della produzione  
€/000



+ 5 %  
'22/'21

Risultato operativo + Rivalutazione  
partecipazioni €/000

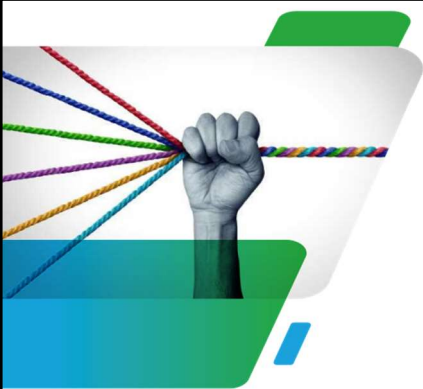


- 3 %  
'22/'21



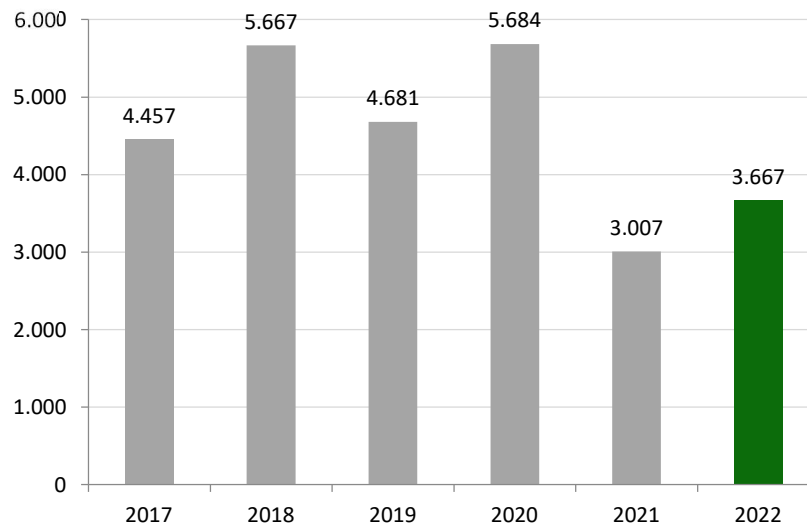
20<sup>17</sup>/<sub>22</sub>

# Highlights Bilancio Consolidato



## Utile netto consolidato

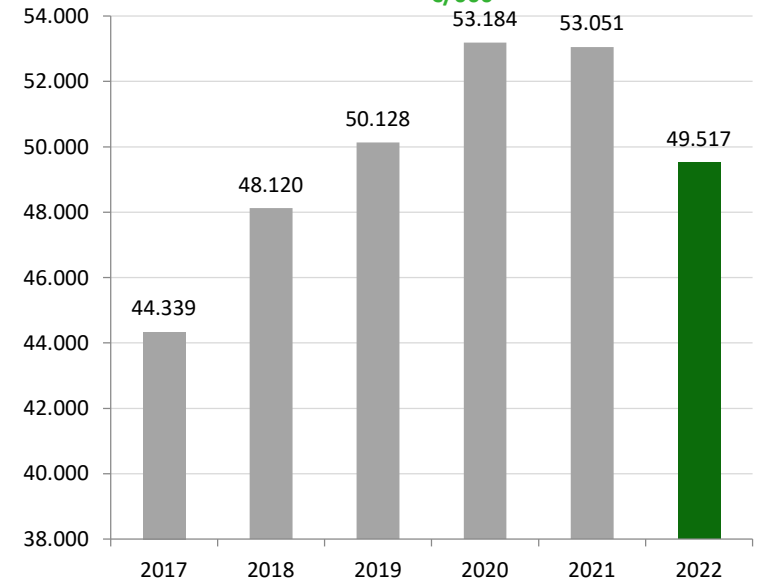
€/000



**+ 22 %**  
'22/'21

## Patrimonio netto consolidato

€/000



**- 7 %**  
'22/'21



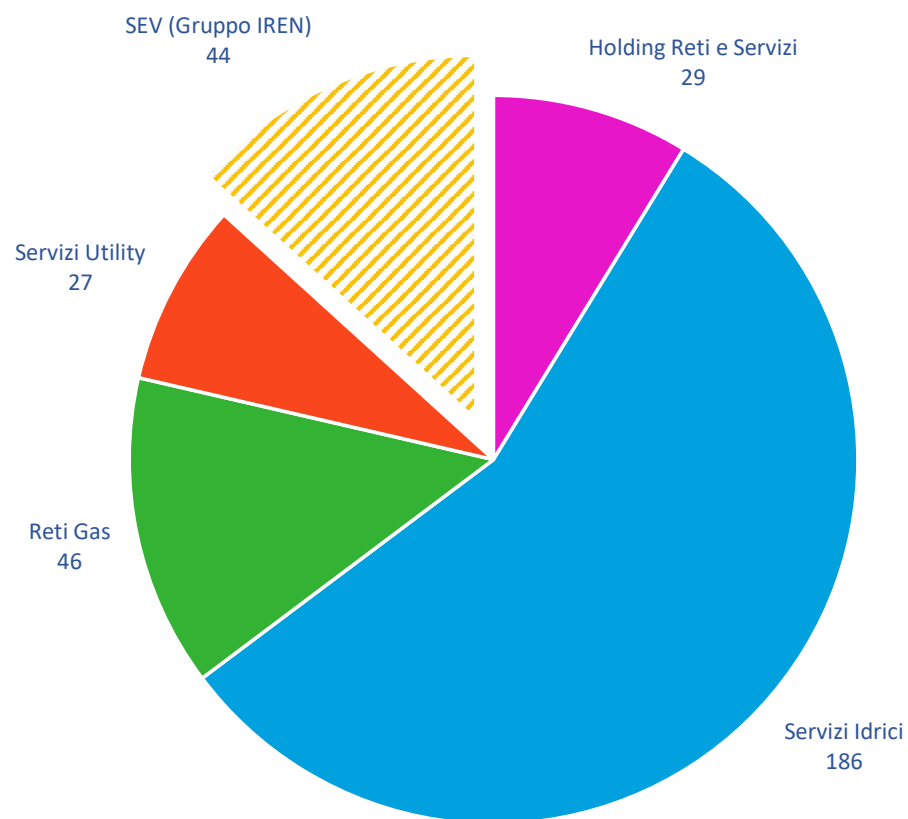
20<sup>17</sup>/<sub>22</sub>



# Highlights Società partecipate

Unità dipendenti al 31/12/2022

N. TOTALE 332 ( 288 + 44)

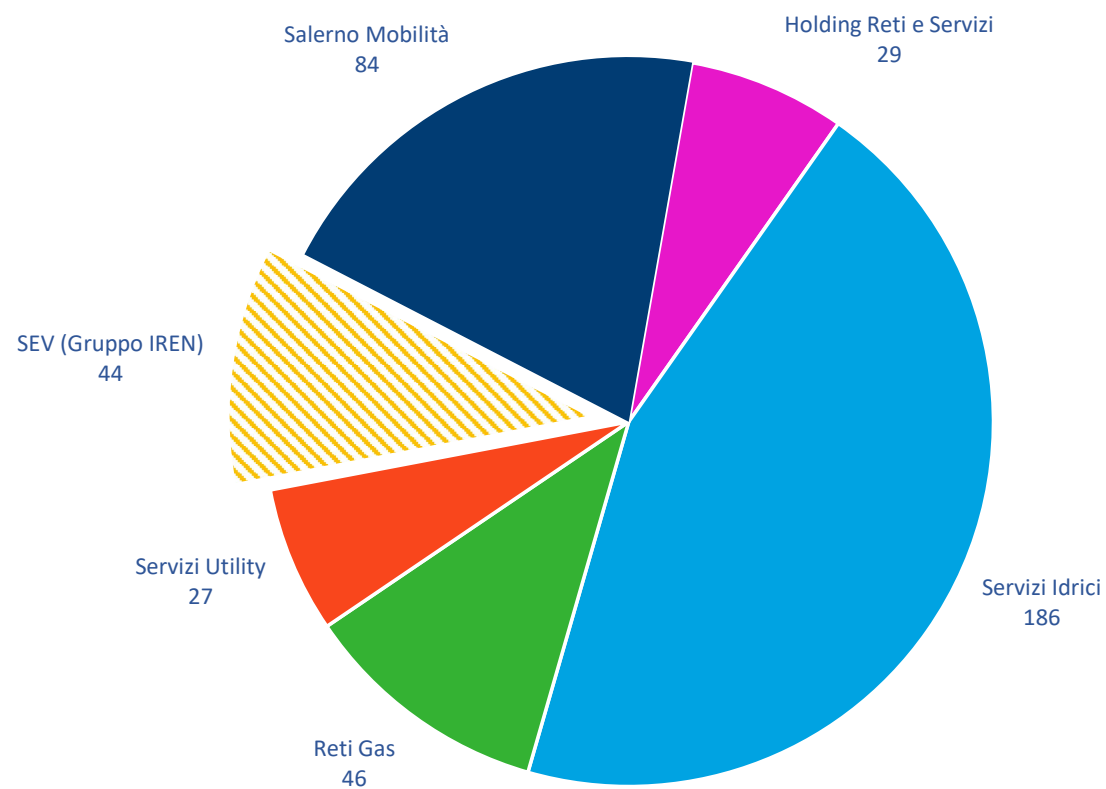


2022

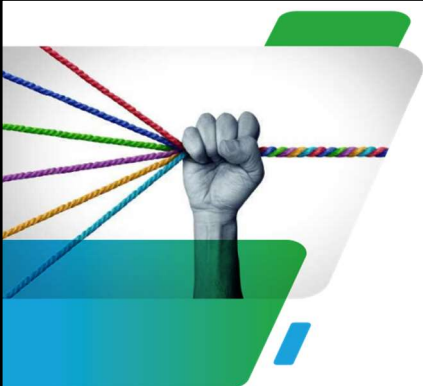
# Highlights Società partecipate

Unità dipendenti ad oggi

N. TOTALE 416 (372 + 44)



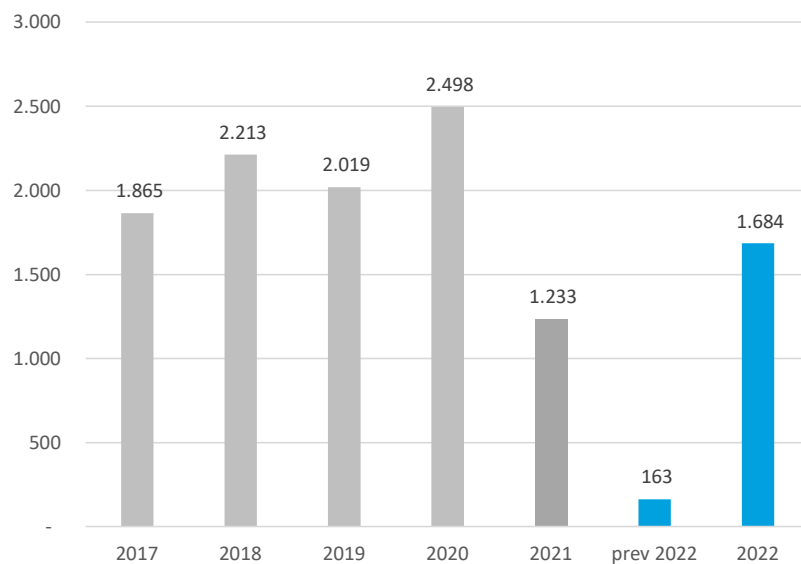
2023



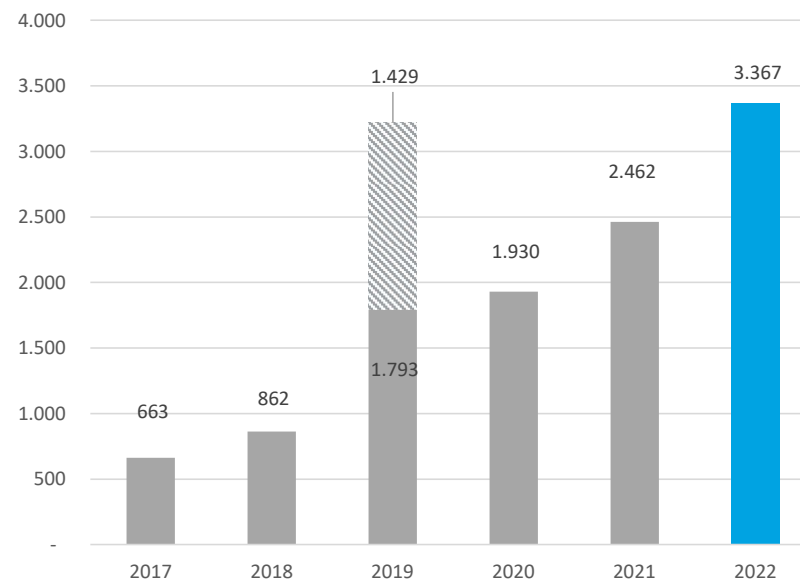
# Highlights

## Sistemi Salerno – Servizi Idrici

Utile netto  
€/000



Investimenti  
€/000

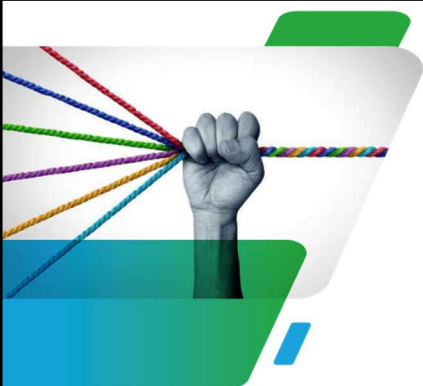


**+ 37 %**  
'22/'21

**+ 934 %**  
'22/'22 Bdg

**+ 37 %**  
'22/'21

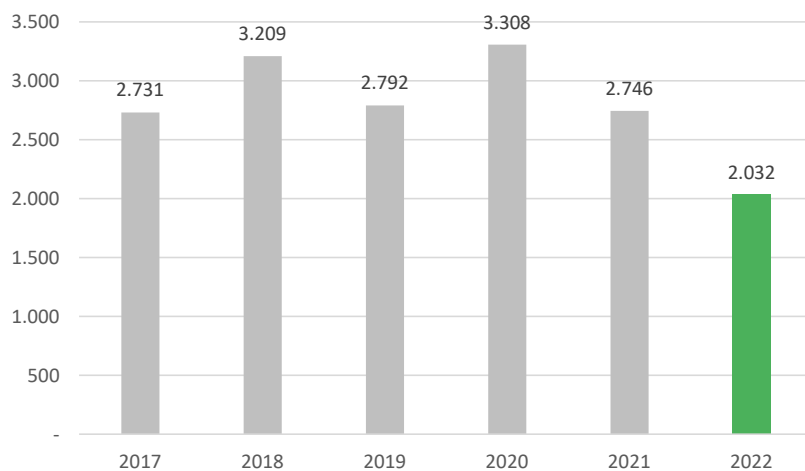
20 <sup>17</sup>/<sub>22</sub>



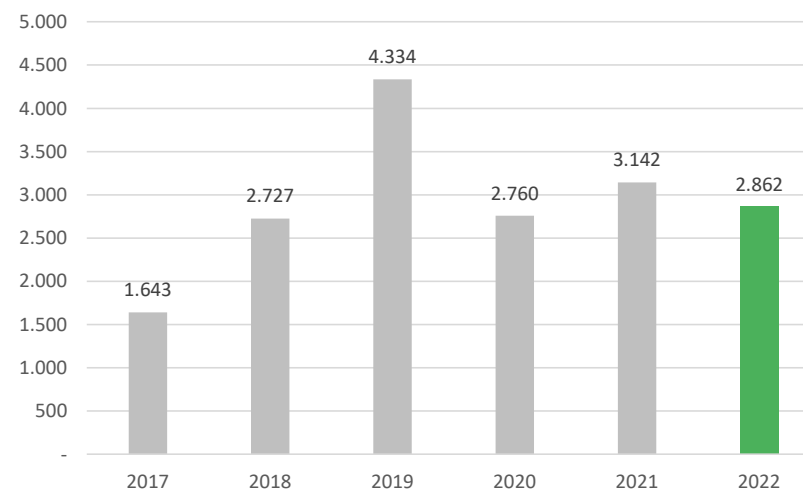
# Highlights

## Sistemi Salerno – Reti Gas

Utile netto  
€/000



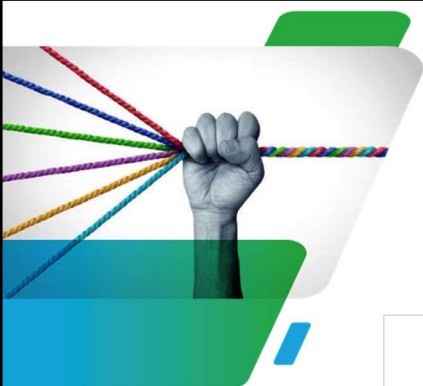
Investimenti  
€/000



20 <sup>17</sup>/<sub>22</sub>

- 26%  
'22/'21

- 9%  
'22/'21



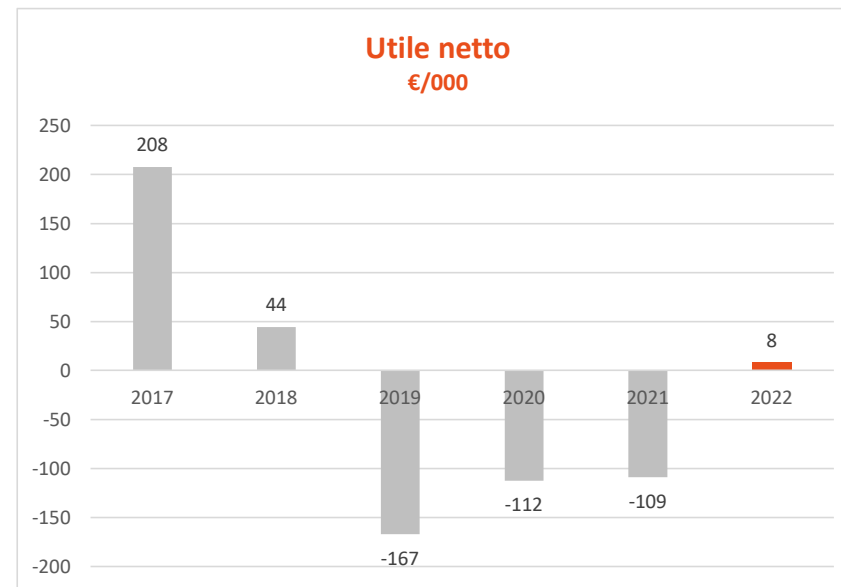
# Highlights

## Sistemi Salerno – Servizi Utility

Valore della produzione  
€/000



Utile netto  
€/000

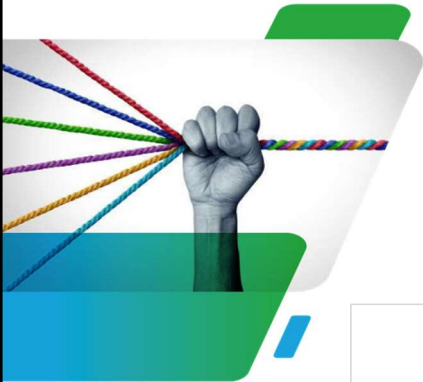


20 <sup>17</sup>/<sub>22</sub>

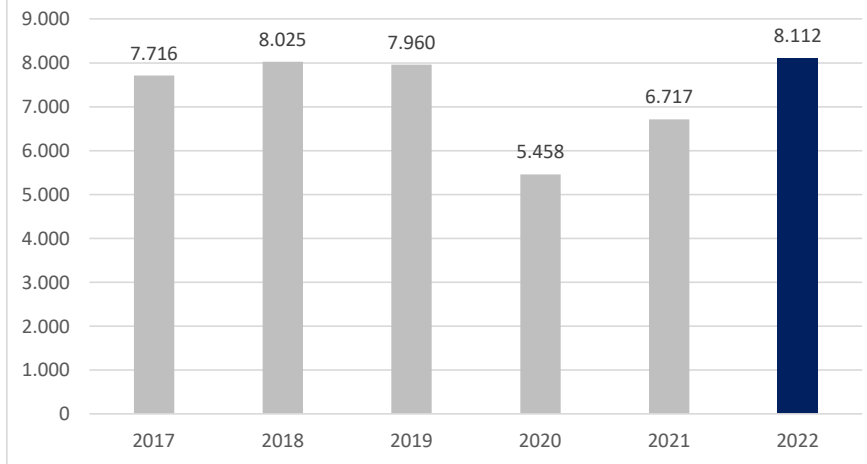
+ 21%  
'22/'21

+ 107%  
'22/'21

# Highlights Salerno Mobilità

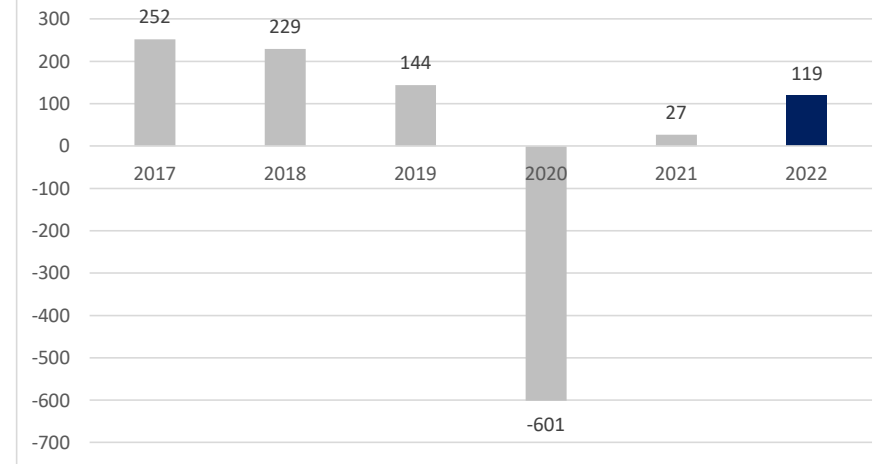


Valore della produzione  
€/000



**+ 21%**  
'22/'21

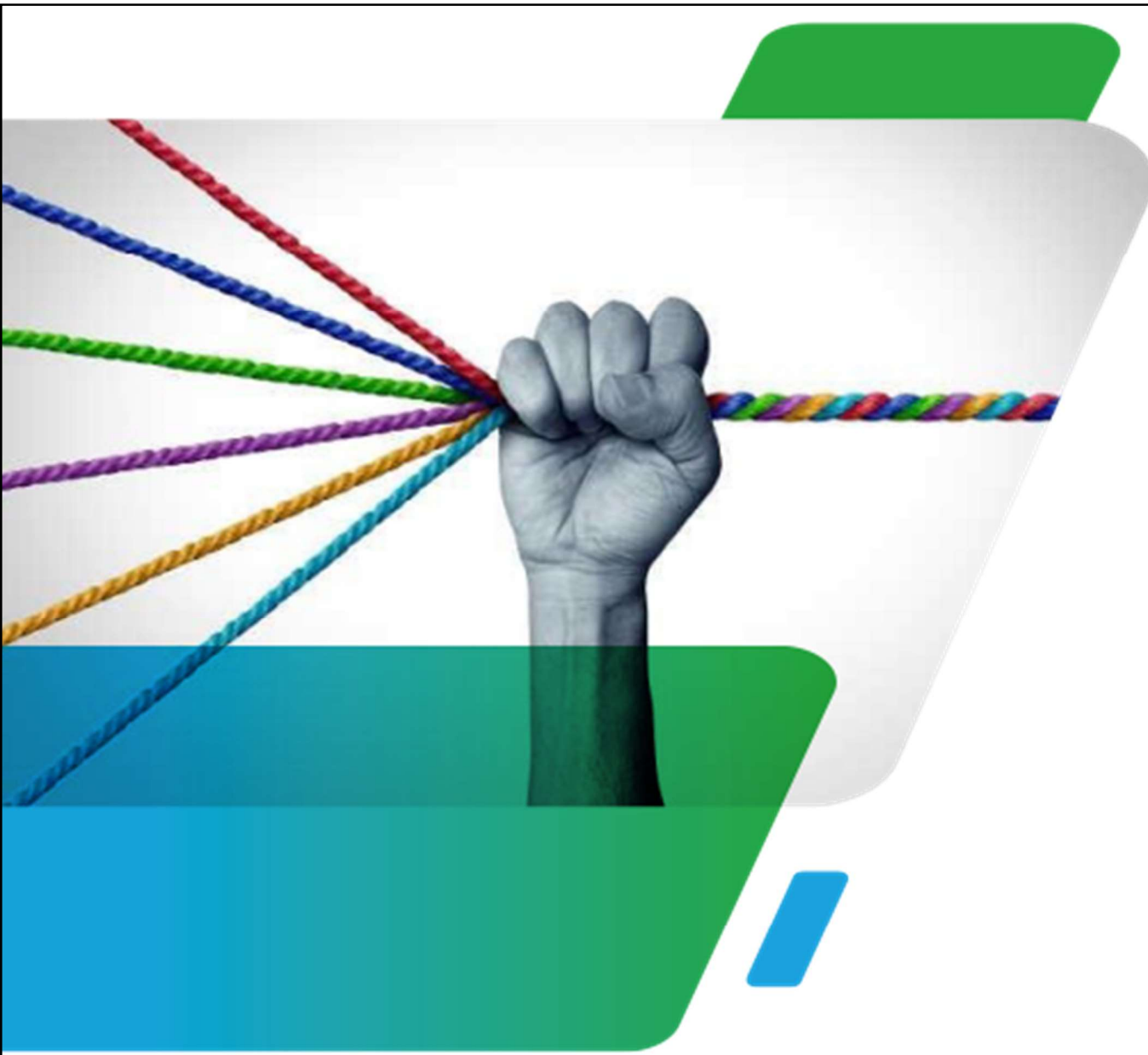
Utile netto  
€/000



**+ 345%**  
'22/'21



20<sup>17</sup>/<sub>22</sub>



Grazie per l'attenzione